



PEMERINTAH KOTA PALANGKA RAYA
LAPORAN PENERIMAAN POKOK DENDA PAJAK DAERAH
Periode 01 Januari s/d 28 November 2024

Kode Rekening	Uraian Pajak	Target APBD	Triwulan IV					
			Target		Penerimaan		Capaian	
			%	Jumlah	Jumlah	%	Jumlah	%
1	2	3	4	5 = 3 x 4	6	7 = (6 / 3) x 100%	8 = 6 - 5	9 = 7 - 4
	Pendapatan Pajak Daerah	164,415,266,411.00	100%	164,415,266,411	146,082,797,654.88	88.85%	(18,332,468,756.12)	-11.15%
4.1.01.09	Pajak Reklame	2,750,000,000.00	100%	2,750,000,000.00	1,734,838,481.50	63.09%	(1,015,161,518.50)	-36.91%
4.1.01.12	Pajak Air Bawah Tanah	160,500,000.00	100%	160,500,000.00	174,100,809.00	108.47%	13,600,809.00	8.47%
4.1.01.13	Pajak Sarang Burung Walet	220,000,000.00	100%	220,000,000.00	217,941,275.00	99.06%	(2,058,725.00)	-0.94%
4.1.01.14	Pajak Mineral Bukan Logam dan Batuan	5,781,547,225.00	100%	5,781,547,225.00	5,479,116,288.00	94.77%	(302,430,937.00)	-5.23%
4.1.01.15	Pajak Bumi dan Bangunan (PBB - P2)	34,938,139,991.00	100%	34,938,139,991.00	16,899,450,167.00	48.37%	(18,038,689,824.00)	-51.63%
4.1.01.16	Bea Prolehan Hak Atas Tanah dan Bangunan (BPHTB)	36,120,320,870.00	100%	36,120,320,870.00	36,646,929,879.00	101.46%	526,609,009.00	1.46%
4.1.01.19.01	PBJT-Makanan dan/atau Minuman	26,975,540,000.00	100%	26,975,540,000.00	31,682,658,729.38	117.45%	4,707,118,729.38	17.45%
4.1.01.19.02	PBJT-Tenaga Listrik	39,863,968,325.00	100%	39,863,968,325.00	34,852,526,606.00	87.43%	(5,011,441,719.00)	-12.57%
4.1.01.19.03	PBJT-Jasa Perhotelan	12,676,750,000.00	100%	12,676,750,000.00	13,214,613,630.00	104.24%	537,863,630.00	4.24%
4.1.01.19.04	PBJT-Jasa Parkir	1,350,000,000.00	100%	1,350,000,000.00	931,508,550.00	69.00%	(418,491,450.00)	-31.00%
4.1.01.19.05	PBJT-Jasa Kesenian dan Hiburan	3,578,500,000.00	100%	3,578,500,000.00	4,249,113,240.00	118.74%	670,613,240.00	18.74%
	Lain-lain PAD yang Sah (Denda Pajak)	21,263,200,000.00	100%	21,263,200,000	1,204,254,180.00	5.66%	(20,058,945,820.00)	-94.34%
4.1.04.12.09	Pendapatan Denda Pajak Reklame	70,000,000.00	100%	70,000,000.00	63,025,670.00	90.04%	(6,974,330.00)	-9.96%
4.1.04.12.12	Pendapatan Denda Pajak Air Tanah	1,200,000.00	100%	1,200,000.00	1,499,258.00	124.94%	299,258.00	24.94%
4.1.04.12.13	Pendapatan Denda Pajak Sarang Burung Walet	50,000,000.00	100%	50,000,000.00	5,355,194.00	10.71%	(44,644,806.00)	-89.29%
4.1.04.12.14	Pendapatan Denda Pajak Mineral Bukan Logam dan Batuan	5,000,000.00	100%	5,000,000.00	4,717,275.00	94.35%	(282,725.00)	-5.65%
4.1.04.12.15	Pendapatan Denda Pajak Bumi dan Bangunan Perdesaan dan Perkotaan	21,000,000,000.00	100%	21,000,000,000.00	747,617,728.00	3.56%	(20,252,382,272.00)	-96.44%
4.1.04.19.01	Pendapatan Denda PBJT-Makanan dan/atau Minuman	60,000,000.00	100%	60,000,000.00	341,782,045.00	569.64%	281,782,045.00	469.64%
4.1.04.19.02	Pendapatan Denda PBJT-Tenaga Listrik	-	100%	-	-	#DIV/0!	-	#DIV/0!
4.1.04.19.03	Pendapatan Denda PBJT-Jasa Perhotelan	50,000,000.00	100%	50,000,000.00	20,900,186.00	41.80%	(29,099,814.00)	-58.20%
4.1.04.19.04	Pendapatan Denda PBJT-Jasa Parkir	20,000,000.00	100%	20,000,000.00	5,305,640.00	26.53%	(14,694,360.00)	-73.47%
4.1.04.19.05	Pendapatan Denda PBJT-Jasa Kesenian dan Hiburan	7,000,000.00	100%	7,000,000.00	14,051,184.00	200.73%	7,051,184.00	100.73%
	TOTAL KESELURUHAN	185,678,466,411.00	100%	185,678,466,411.00	147,287,051,834.88	79.32%	(38,391,414,576.12)	-20.68%